

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 26-03-2015 13:03:43

Selection Criteria :

Business Unit : EGY10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00052243

Project Id : 00044434 Urban Dev. in Shubra	Period :	Jan-Dec (2014)		
Output # : 00052243 Urban Development in Shubra	Impl. Partner :	01043 Ministry Of Health And Popul		
	Location :	Main		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Family Health Center)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	19.22	0.00	19.22
74110 - Audit Fees	0.00	1,061.94	0.00	1,061.94
74598 - Direct Project Costs - GOE	0.00	8.25	0.00	8.25
75105 - Facilities & Admin - Implement	0.00	54.46	0.00	54.46
76135 - Realized Gain	0.00	- 21.32	0.00	- 21.32
Total for Fund 30000	0.00	1,122.55	0.00	1,122.55
Total for Activity ACTIVITY1	0.00	1,122.55	0.00	1,122.55
Total for Output : 00052243	0.00	1,122.55	0.00	1,122.55
Project Total :	0.00	1,122.55	0.00	1,122.55

Signed By : _____ Date : _____

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Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
44801 - Egypt - Central	0.00	1,046.18	0.00	1,046.18
44804 - Egypt - Dem. Governance	0.00	28.84	0.00	28.84
44807 - Egypt - ICT for Development	0.00	47.53	0.00	47.53



Funds Utilization

Selection Criteria :

Business Unit : EGY10
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Selected Dept. IDs : ALL
Selected Outputs : 00052243

No Data found for the Selection Criteria